

  
**OAK**  
 FOUNDATION  
**Grant Application Form**

**Worksheet 4: Budget**

1. Do not amend any information in the red shaded areas. If the information in these areas is wrong and you wish to change it, please make your changes in Tab 1, 2 or 3 as appropriate.
2. Please rename categories as required to make it representative of your project budget.
3. Please attach this form, together with the other three worksheets, to your application and return them electronically to Oak.
4. Please attach your organisation's most recent audited and unaudited financial statements and annual report to your application.

**2. Proposed Project Expenditure**

<b>Organisation:</b>	<b>Global Environmental Facility Small Grants Programme/Community Management of Protected Areas Conservation Programme Implemented by United Nations Development Programme</b>
<b>Project Name:</b>	<b>GEFSGP/COMPACT Re-granting of Oak Funds towards protecting and conserving the Belize Barrier Reef Reserve System World Heritage Site</b>

**Project operating currency<sup>1</sup>** **USD**

Expenditure expressed in project operating currency	Year 1		Year 2		Year 3		Total	
	Total Project	Oak	Total Project	Oak	Total Project	Oak	Total Project	Oak
Salary and related Charges	21,190	21,190	21,190	21,190	-	-	42,380	42,380
Direct Support to Target Population	260,800	130,400	260,800	130,400	-	-	521,600	260,800
Consultant and other Contracted Services	-	-	10,000	-	-	-	10,000	-
Travel and Conferences	6,000	-	6,000	-	-	-	12,000	-
Equipment and Capital expenditure	20,000	-	20,000	-	-	-	40,000	-
Other Direct Costs	13,450	-	13,450	-	-	-	26,900	-
Indirect Overhead	11,410	11,410	11,410	11,410	-	-	22,820	22,820
<b>Total project budget</b>	<b>332,850</b>	<b>163,000</b>	<b>342,850</b>	<b>163,000</b>	<b>-</b>	<b>-</b>	<b>675,700</b>	<b>326,000</b>